

Economic Development Appropriations Bill Senate File 430

*As amended by S-3161 (House amendment)
(Strike everything after the enacting clause)*

Last Action:

House Floor

April 16, 2013

An Act relating to appropriations to the department of cultural affairs, the economic development authority, the board of regents and certain board of regents institutions, the department of workforce development, the Iowa finance authority, and the public employment relations board, providing for other properly related matters, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY

S3161

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

FUNDING SUMMARY

This Bill, as amended by the House (S-3161), appropriates a total of \$45.0 million from the General Fund and 548.2 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Board of Regents (BOR) economic development programs, the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), and Iowa Workforce Development (IWD) for FY 2014. This is an increase of \$7.3 million and a decrease of 30.4 FTE positions compared to estimated FY 2013. The Bill, as amended, also appropriates a total of \$6.3 million from other funds for FY 2014. This is no change compared to estimated FY 2013.

Page 1, Line 3

Division II of the Bill, as amended by the House (S-3161), appropriates a total of \$38.3 million from the General Fund and 548.2 FTE positions for FY 2015. This represents 85.0% of the FY 2014 appropriations, and 100.0% of the FTE positions authorized. Division II also appropriates \$5.3 million from other funds, 85.0% of the FY 2014 appropriations.

Page 13, Line 12

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Employee Stock Ownership Plans (ESOP) Formation Assistance: Appropriates \$400,000 to the IEDA to provide technical and financial assistance to businesses interested in establishing ESOPs.

Page 5, Line 33

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Cultural Affairs

- An increase of \$250,000 to the Historical Division.
- An increase of \$100,000 to the Arts Division.

Page 1, Line 7

Iowa Economic Development Authority

- An increase of \$3.4 million for the Economic Development appropriation.
- A new General Fund appropriation of \$175,000 for the Iowa Councils of Governments assistance.

Page 3, Line 10

Board of Regents

- A new General Fund appropriation of \$3.0 million for the Regents Innovation Fund.

Page 9, Line 5

Iowa Workforce Development

- An increase of \$139,000 from the Special Contingency Fund for Field Offices.
- A decrease of \$139,000 from the Unemployment Insurance Reserve Trust Fund Interest for Field Offices.

Page 10, Line 43

CHANGES TO PRIOR APPROPRIATIONS

Great Places Program Administration: Requires nonreversion of funds appropriated to the DCA for the Great Places Program administration for fiscal years 2006 through 2012. Page 26, Line 21

FY 2013 DCA: Requires nonreversion of funds appropriated to the DCA for FY 2013 until the end of FY 2014. Page 28, Line 11

FY 2013 Innovation Fund: Requires nonreversion of funds appropriated to the BOR for the commercialization of research until the end of FY 2014. Page 28, Line 32

STUDIES AND INTENT

Required Report: Requires the IEDA to submit a report regarding the ESOP Assistance Program by January 15, 2015. Page 6, Line 6

Required Report: Requires Iowa State University (ISU) to submit a report regarding the Industrial Incentive Program. Page 7, Line 36

Required Report: Requires the BOR to submit a report by January 15, 2014, regarding the Regents Innovation Fund appropriation. Page 9, Line 28

Required Report: Requires the BOR to submit a report by January 15, 2014, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development. Page 9, Line 49

Legislative Intent: Requires the IWD to create a unique login for users that access Workforce Development Centers through electronic access points. Page 12, Line 47

SIGNIFICANT CODE CHANGES

Industrial New Jobs Training Program Certificate Fee Transfer: Creates a standing appropriation for fees collected in the Job Training Fund to the IEDA for administration of the Workforce Development Program. Page 25, Line 16

Boxing Event Fees: Allows the Labor Commissioner to establish an event fee for boxing, mixed martial arts, and wrestling events for the administration and enforcement of Iowa Code chapter 90A. Funds in excess of \$20,000 at the end of the fiscal year are required to revert to the General Fund. Page 25, Line 37

EFFECTIVE DATE

The sections of this Bill amending the FY 2012 DCA Great Places Administrative appropriation and the FY 2013 BOR commercialization of research appropriation are effective on enactment.

Page 28, Line 40

The sections of this Bill amending the FY 2006-2012 Great Places appropriations apply retroactively to the beginning of each fiscal year or other legislative enactment date.

Page 28, Line 45

The sections of the Bill amending the FY 2013 appropriations for the DCA and BOR apply retroactively to July 1, 2012.

Page 29, Line 16

S3161 House Amendment to

1 1 Amend Senate File 430, as amended, passed, and
1 2 reprinted by the Senate, as follows:
1 3 1 By striking everything after the enacting clause
1 4 and inserting:

1 5 DIVISION I
1 6 FY 2013-2014

1 7 Section 1. DEPARTMENT OF CULTURAL AFFAIRS.

General Fund appropriations to the Department of Cultural Affairs (DCA) for the following divisions, programs, and purposes.

1 8 1. There is appropriated from the general fund of
1 9 the state to the department of cultural affairs for the
1 10 fiscal year beginning July 1, 2013, and ending June 30,
1 11 2014, the following amounts, or so much thereof as is
1 12 necessary, to be used for the purposes designated:

General Fund appropriation to the DCA for the Administration Division.

1 13 a. ADMINISTRATION

DETAIL: This is no change in funding and an increase of 73.65 FTE positions compared to estimated FY 2013. The increase in FTE positions matches the authorized amount for FY 2013. The FTE positions are then allocated among the other divisions and programs of the DCA.

1 14 For salaries, support, maintenance, miscellaneous
1 15 purposes, and for not more than the following full-time
1 16 equivalent positions for the department:

1 17	..... \$	171,813
1 18	..... FTEs	74.50

1 19 The department of cultural affairs shall coordinate
1 20 activities with the tourism office of the economic
1 21 development authority to promote attendance at the
1 22 state historical building and at this state's historic
1 23 sites.

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the Historic Sites.

1 24 Full-time equivalent positions authorized under this
1 25 paragraph shall be funded, in full or in part, using
1 26 moneys appropriated under this paragraph and paragraphs
1 27 "c" through "g".

Allows the DCA to use the FTE positions authorized above for the divisions and programs contained below.

1 28 b. COMMUNITY CULTURAL GRANTS

General Fund appropriation to the DCA for the Community Cultural Grants Program.

1 29 For planning and programming for the community
1 30 cultural grants program established under section
1 31 303.3:

DETAIL: This is no change compared to estimated FY 2013. Additional funding for this Program is provided through a standing appropriation in Iowa Code section 99F.11(3)(d)(1).

1 32 \$	172,090
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1 33 c. HISTORICAL DIVISION

General Fund appropriation to the DCA for the Historical Division.

1 34 For the support of the historical division:

DETAIL: This is an increase of \$250,000 compared to estimated FY 2013. The increase is for enhanced museum exhibits and additional

1 35 \$	3,017,701
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			staffing.
1	36	d. HISTORIC SITES	General Fund appropriation to the DCA for operation and maintenance of eight State Historic Sites.
1	37	For the administration and support of historic	
1	38	sites:	
1	39	..... \$ 426,398	DETAIL: This is no change compared to estimated FY 2013.
1	40	e. ARTS DIVISION	General Fund appropriation to the DCA for the Arts Division.
1	41	For the support of the arts division:	
1	42	..... \$ 1,233,764	DETAIL: This is an increase of \$100,000 compared to estimated FY 2013. The increase is for the operation of a Film Office.
1	43	f. IOWA GREAT PLACES	General Fund appropriation to the DCA for administration of the Great Places Initiative.
1	44	For the Iowa great places program established under	
1	45	section 303.3C:	
1	46	..... \$ 150,000	DETAIL: This is no change compared to estimated FY 2013.
1	47	g. ARCHIVE IOWA GOVERNORS' RECORDS	General Fund appropriation to the DCA for archiving papers of former governors.
1	48	For archiving the records of Iowa governors:	
1	49	..... \$ 65,933	DETAIL: This is no change compared to estimated FY 2013.
1	50	h. RECORDS CENTER RENT	General Fund appropriation to the DCA for rent at the Records Center.
2	1	For payment of rent for the state records center:	
2	2	..... \$ 227,243	DETAIL: This is no change compared to estimated FY 2013.
2	3	i. BATTLE FLAGS	General Fund appropriation to the DCA for stabilizing the condition of the Battle Flag Collection.
2	4	For continuation of the project recommended by the	
2	5	Iowa battle flag advisory committee to stabilize the	
2	6	condition of the battle flag collection:	DETAIL: This is an increase of \$34,000 compared to estimated FY 2013. Annual spending on this Program has averaged \$94,000, relying on carryforward funds from a previous Rebuild Iowa Infrastructure Fund (RIIF) appropriation in FY 2011.
2	7	..... \$ 94,000	
2	8	2. Notwithstanding section 8.33, moneys	CODE: Requires nonreversion of funds appropriated to the DCA until the close of FY 2015.
2	9	appropriated in this section that remain unencumbered	
2	10	or unobligated at the close of the fiscal year shall	
2	11	not revert but shall remain available for expenditure	DETAIL: This is new language for the DCA.
2	12	for the purposes designated until the close of the	
2	13	succeeding fiscal year.	
2	14	Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC	Requires the goals for the IEDA to include:
2	15	DEVELOPMENT.	

2 16 1. For the fiscal year beginning July 1, 2013, the
 2 17 goals for the economic development authority shall be
 2 18 to expand and stimulate the state economy, increase the
 2 19 wealth of lowans, and increase the population of the
 2 20 state.

2 21 2. To achieve the goals in subsection 1, the
 2 22 economic development authority shall do all of the
 2 23 following for the fiscal year beginning July 1, 2013:

2 24 a. Concentrate its efforts on programs and
 2 25 activities that result in commercially viable products
 2 26 and services.

2 27 b. Adopt practices and services consistent with
 2 28 free market, private sector philosophies.

2 29 c. Ensure economic growth and development
 2 30 throughout the state.

2 31 d. Work with businesses and communities to
 2 32 continually improve the economic development climate
 2 33 along with the economic well-being and quality of life
 2 34 for lowans.

2 35 e. Coordinate with other state agencies to
 2 36 ensure that they are attentive to the needs of an
 2 37 entrepreneurial culture.

2 38 f. Establish a strong and aggressive marketing
 2 39 image to showcase Iowa's workforce, existing industry,
 2 40 and potential. A priority shall be placed on
 2 41 recruiting new businesses, business expansion, and
 2 42 retaining existing Iowa businesses. Emphasis shall be
 2 43 placed on entrepreneurial development through helping
 2 44 entrepreneurs secure capital, and developing networks
 2 45 and a business climate conducive to entrepreneurs and
 2 46 small businesses.

2 47 g. Encourage the development of communities and
 2 48 quality of life to foster economic growth.

2 49 h. Prepare communities for future growth and
 2 50 development through development, expansion, and
 3 1 modernization of infrastructure.

3 2 i. Develop public-private partnerships with
 3 3 Iowa businesses in the tourism industry, Iowa tour
 3 4 groups, Iowa tourism organizations, and political
 3 5 subdivisions in this state to assist in the development
 3 6 of advertising efforts.

3 7 j. Develop, to the fullest extent possible,
 3 8 cooperative efforts for advertising with contributions
 3 9 from other sources.

3 10 Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.

3 11 1. APPROPRIATION

Expand and stimulate the State economy.

- Increase the wealth of lowans.
- Increase the population of Iowa.

To achieve the goals, the IEDA is to:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for lowans.
- Coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the IEDA for operations.

3 12 a. There is appropriated from the general fund of
 3 13 the state to the economic development authority for the
 3 14 fiscal year beginning July 1, 2013, and ending June 30,
 3 15 2014, the following amount, or so much thereof as is
 3 16 necessary, to be used for the purposes designated in
 3 17 this subsection, and for not more than the following
 3 18 full-time equivalent positions:
 3 19 \$ 13,224,424
 3 20 FTEs 149.00

DETAIL: This is an increase of \$3,441,000 and 27.00 FTE positions compared to estimated FY 2013. The changes include:

- An increase of \$3,441,000 for business development marketing, tourism marketing, site certification, and general increases. Marketing was previously paid for through the High Quality Jobs Program appropriation from the RIIF.
- An increase of 27.00 FTE positions to match the authorized amount for FY 2013 that is transferred to other programs.

3 21 b. (1) For salaries, support, miscellaneous
 3 22 purposes, programs, marketing, and the maintenance of
 3 23 an administration division, a business development
 3 24 division, a community development division, a small
 3 25 business development division, and other divisions the
 3 26 authority may organize.

Specifies the designated purpose for the appropriation as follows:

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the Strategic Investment Fund.
- Authorizes funds for community economic development programs.

3 27 (2) The full-time equivalent positions authorized
 3 28 under this section shall be funded, in whole or in
 3 29 part, by the moneys appropriated under this subsection
 3 30 or by other moneys received by the authority, including
 3 31 certain federal moneys.

3 32 (3) For business development operations and
 3 33 programs, international trade, export assistance,
 3 34 workforce recruitment, and the partner state program.

3 35 (4) For transfer to the strategic investment fund
 3 36 created in section 15.313.

3 37 (5) For community economic development programs,
 3 38 tourism operations, community assistance, plans
 3 39 for Iowa green corps and summer youth programs,
 3 40 the mainstreet and rural mainstreet programs, the
 3 41 school-to-career program, the community development
 3 42 block grant, and housing and shelter-related programs.

3 43 (6) For achieving the goals and accountability, and
 3 44 fulfilling the requirements and duties required under
 3 45 this Act.

3 46 c. Notwithstanding section 8.33, moneys
 3 47 appropriated in this subsection that remain
 3 48 unencumbered or unobligated at the close of the fiscal
 3 49 year shall not revert but shall remain available
 3 50 for expenditure for the purposes designated in this
 4 1 subsection until the close of the succeeding fiscal
 4 2 year.

CODE: Requires nonreversion of funds appropriated to the IEDA until the close of FY 2015.

4 3 2. FINANCIAL ASSISTANCE RESTRICTIONS

4 4 a. A business creating jobs through moneys

Places the following restrictions on funds for the Economic Development appropriation:

4 5 appropriated in subsection 1 shall be subject to
 4 6 contract provisions requiring new and retained jobs to
 4 7 be filled by individuals who are citizens of the United
 4 8 States who reside within the United States or any
 4 9 person authorized to work in the United States pursuant
 4 10 to federal law, including legal resident aliens in the
 4 11 United States.

4 12 b. Any vendor who receives moneys appropriated in
 4 13 subsection 1 shall adhere to such contract provisions
 4 14 and provide periodic assurances as the state shall
 4 15 require that the jobs are filled solely by citizens of
 4 16 the United States who reside within the United States
 4 17 or any person authorized to work in the United States
 4 18 pursuant to federal law, including legal resident
 4 19 aliens in the United States.

4 20 c. A business that receives financial assistance
 4 21 from the authority from moneys appropriated in
 4 22 subsection 1 shall only employ individuals legally
 4 23 authorized to work in this state. In addition to all
 4 24 other applicable penalties provided by current law, all
 4 25 or a portion of the assistance received by a business
 4 26 which is found to knowingly employ individuals not
 4 27 legally authorized to work in this state is subject to
 4 28 recapture by the authority.

4 29 3. USES OF APPROPRIATIONS

4 30 a. From the moneys appropriated in subsection 1,
 4 31 the authority may provide financial assistance in the
 4 32 form of a grant to a community economic development
 4 33 entity for conducting a local workforce recruitment
 4 34 effort designed to recruit former citizens of the state
 4 35 and former students at colleges and universities in the
 4 36 state to meet the needs of local employers.

4 37 b. From the moneys appropriated in subsection 1,
 4 38 the authority may provide financial assistance to early
 4 39 stage industry companies being established by women
 4 40 entrepreneurs.

4 41 c. From the moneys appropriated in subsection 1,
 4 42 the authority may provide financial assistance in the
 4 43 form of grants, loans, or forgivable loans for advanced
 4 44 research and commercialization projects involving
 4 45 value-added agriculture, advanced technology, or
 4 46 biotechnology.

4 47 d. The authority shall not use any moneys
 4 48 appropriated in subsection 1 for purposes of providing
 4 49 financial assistance for the Iowa green streets pilot
 4 50 project or for any other program or project that
 5 1 involves the installation of geothermal systems for

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in the State.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in the State.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former State residents and former students at State colleges and universities.
- For a program to assist early-stage industry companies being established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any funds appropriated in the Economic Development appropriation to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

5 2 melting snow and ice from streets or sidewalks.

5 3 4. WORLD FOOD PRIZE

General Fund appropriation to the World Food Prize.

5 4 There is appropriated from the general fund of the

DETAIL: This no change compared to estimated FY 2013.

5 5 state to the economic development authority for the

5 6 fiscal year beginning July 1, 2013, and ending June 30,

5 7 2014, the following amount for the world food prize

5 8 and in lieu of the standing appropriation in section

5 9 15.368, subsection 1:

5 10 \$ 750,000

5 11 5. IOWA COMMISSION ON VOLUNTEER SERVICE

General Fund appropriation to the Iowa Commission on Volunteer Service.

5 12 There is appropriated from the general fund of the

DETAIL: This is no change compared to estimated FY 2013.

5 13 state to the economic development authority for the

5 14 fiscal year beginning July 1, 2013, and ending June 30,

5 15 2014, the following amount for allocation to the Iowa

5 16 commission on volunteer service for purposes of the

5 17 Iowa state commission grant program, the Iowa's promise

5 18 and Iowa mentoring partnership programs, and for not

5 19 more than the following full-time equivalent positions:

5 20 \$ 178,133

5 21 FTEs 7.00

5 22 Of the moneys appropriated in this subsection,

Allocates \$75,000 for the Iowa Commission on Volunteer Service and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

5 23 the authority shall allocate \$75,000 for purposes of

5 24 the Iowa state commission grant program and \$103,133

5 25 for purposes of the Iowa's promise and Iowa mentoring

DETAIL: These allocations are no change compared to the FY 2013 allocations.

5 26 partnership programs.

5 27 Notwithstanding section 8.33, moneys appropriated in

CODE: Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership until the close of FY 2015.

5 28 this subsection that remain unencumbered or unobligated

5 29 at the close of the fiscal year shall not revert but

5 30 shall remain available for expenditure for the purposes

5 31 designated until the close of the succeeding fiscal

5 32 year.

5 33 6. EMPLOYEE STOCK OWNERSHIP PLANS FORMATION
5 34 ASSISTANCE

General Fund appropriation to the IEDA for providing financial assistance, technical assistance, marketing, and education services to businesses interested in establishing Employee Stock Ownership Plans (ESOP).

5 35 a. There is appropriated from the general fund of

DETAIL: This is a new General Fund appropriation.

5 36 the state to the economic development authority for the

5 37 fiscal year beginning July 1, 2013, and ending June 30,

5 38 2014, the following amount to be used for the providing

5 39 of financial assistance, including establishment of

5 40 a loan program, and technical assistance, marketing,

5 41 and education to businesses interested in establishing

5 42 employee stock ownership plans and for procuring the

5 43 services of an independent contractor with expertise in

5 44 the formation of the employee stock ownership plans:

5 45 \$ 400,000

5 46 Notwithstanding section 8.33, moneys appropriated in
 5 47 this subsection that remain unencumbered or unobligated
 5 48 at the close of the fiscal year shall not revert but
 5 49 shall remain available for expenditure for the purposes
 5 50 designated until the close of the succeeding fiscal
 6 1 year. Notwithstanding section 12C.7, subsection 2,
 6 2 earnings or interest on moneys appropriated pursuant
 6 3 to this subsection shall be retained by the economic
 6 4 development authority and used for the purposes
 6 5 designated until expended.

CODE: Requires nonreversion of funds appropriated to the IEDA for the ESOP Formation Assistance until the end of FY 2015. Requires interest earned on the funds be retained by the IEDA for ESOP Formation Assistance.

6 6 b. On or before January 15, 2015, the authority
 6 7 shall submit a report to the general assembly and the
 6 8 governor's office describing the expenditure of funds
 6 9 pursuant to this subsection and evaluating the success
 6 10 of the assistance and promotion program.

Requires the IEDA to submit a report on or before January 15, 2015, to the General Assembly and the Governor. The report is to describe how the appropriated funds were expended and evaluate the success of the new program.

6 11 7. COUNCILS OF GOVERNMENTS — ASSISTANCE

6 12 There is appropriated from the general fund of the
 6 13 state to the economic development authority for the
 6 14 fiscal year beginning July 1, 2013, and ending June 30,
 6 15 2014, the following amount to be used for the purposes
 6 16 of providing financial assistance to Iowa's councils
 6 17 of governments:

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

6 18 \$ 175,000

DETAIL: This is a new General Fund appropriation. From FY 2011 to FY 2013 the COGs received assistance through interest earned on the Economic Development Fund.

6 19 Sec. 4. VISION IOWA PROGRAM — FTE

6 20 AUTHORIZATION. For purposes of administrative
 6 21 duties associated with the vision Iowa program for
 6 22 the fiscal year beginning July 1, 2013, the economic
 6 23 development authority is authorized an additional 2.25
 6 24 FTEs above those otherwise authorized in this division
 6 25 of this Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: This is no change compared to estimated FY 2013.

6 26 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From

6 27 the moneys collected by the division of insurance in
 6 28 excess of the anticipated gross revenues under section
 6 29 505.7, subsection 3, during the fiscal year beginning
 6 30 July 1, 2013, \$100,000 shall be transferred to the
 6 31 economic development authority for insurance economic
 6 32 development and international insurance economic
 6 33 development.

Insurance receipts transfer to the IEDA for insurance economic development.

DETAIL: This is no change compared to estimated net FY 2013. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

6 34 Sec. 6. WORKFORCE DEVELOPMENT FUND. There is
 6 35 appropriated from the workforce development fund
 6 36 account created in section 15.342A to the workforce

Workforce Development Fund Account appropriation to the IEDA Workforce Development Fund Program.

6 37 development fund created in section 15.343 for the
 6 38 fiscal year beginning July 1, 2013, and ending June
 6 39 30, 2014, the following amount, for purposes of the
 6 40 workforce development fund:
 6 41 \$ 4,000,000

DETAIL: This is no change compared to estimated FY 2013.

6 42 Sec. 7. IOWA STATE UNIVERSITY.

6 43 1. There is appropriated from the general fund
 6 44 of the state to Iowa State University of Science
 6 45 and Technology for the fiscal year beginning July
 6 46 1, 2013, and ending June 30, 2014, the following
 6 47 amount, or so much thereof as is necessary, to be used
 6 48 for small business development centers, the science
 6 49 and technology research park, and the institute for
 6 50 physical research and technology, and for not more than
 7 1 the following full-time equivalent positions:
 7 2 \$ 2,424,302
 7 3 FTEs 56.63

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers (SBDCs), Research Park, and Institute for Physical Research and Technology (IPRT).

DETAIL: This is no change compared to estimated FY 2013.

7 4 2. Of the moneys appropriated in subsection 1,
 7 5 Iowa State University of Science and Technology shall
 7 6 allocate at least \$735,728 for purposes of funding
 7 7 small business development centers. Iowa State
 7 8 University of Science and Technology may allocate
 7 9 moneys appropriated in subsection 1 to the various
 7 10 small business development centers in any manner
 7 11 necessary to achieve the purposes of this subsection.

Requires an allocation of at least \$735,728 for SBDCs and allows ISU to allocate the moneys to the SBDCs in any manner necessary to achieve this purpose.

DETAIL: This is no change compared to the FY 2013 allocation minimum. The amount allocated in FY 2013 is \$936,345.

7 12 3. Iowa State University of Science and Technology
 7 13 shall do all of the following:
 7 14 a. Direct expenditures for research toward projects
 7 15 that will provide economic stimulus for Iowa.
 7 16 b. Provide emphasis to providing services to
 7 17 Iowa-based companies.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

7 18 4. It is the intent of the general assembly
 7 19 that the industrial incentive program focus on Iowa
 7 20 industrial sectors and seek contributions and in-kind
 7 21 donations from businesses, industrial foundations, and
 7 22 trade associations, and that moneys for the institute
 7 23 for physical research and technology industrial
 7 24 incentive program shall be allocated only for projects
 7 25 which are matched by private sector moneys for directed
 7 26 contract research or for nondirected research. The
 7 27 match required of small businesses as defined in
 7 28 section 15.102, subsection 10, for directed contract
 7 29 research or for nondirected research shall be \$1 for

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the IPRT Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

7 30 each \$3 of state funds. The match required for other
 7 31 businesses for directed contract research or for
 7 32 nondirected research shall be \$1 for each \$1 of state
 7 33 funds. The match required of industrial foundations
 7 34 or trade associations shall be \$1 for each \$1 of state
 7 35 funds.

7 36 Iowa state university of science and technology
 7 37 shall report annually to the joint appropriations
 7 38 subcommittee on economic development and the
 7 39 legislative services agency the total amount of
 7 40 private contributions, the proportion of contributions
 7 41 from small businesses and other businesses, and
 7 42 the proportion for directed contract research and
 7 43 nondirected research of benefit to Iowa businesses and
 7 44 industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency (LSA) the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.

7 45 5. Notwithstanding section 8.33, moneys
 7 46 appropriated in this section that remain unencumbered
 7 47 or unobligated at the close of the fiscal year shall
 7 48 not revert but shall remain available for expenditure
 7 49 for the purposes designated until the close of the
 7 50 succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to ISU until the end of FY 2015.

8 1 Sec. 8. UNIVERSITY OF IOWA.

8 2 1. There is appropriated from the general fund
 8 3 of the state to the state university of Iowa for the
 8 4 fiscal year beginning July 1, 2013, and ending June
 8 5 30, 2014, the following amount, or so much thereof
 8 6 as is necessary, to be used for the state university
 8 7 of Iowa research park and for the advanced drug
 8 8 development program at the Oakdale research park,
 8 9 including salaries, support, maintenance, equipment,
 8 10 miscellaneous purposes, and for not more than the
 8 11 following full-time equivalent positions:
 8 12 \$ 209,279
 8 13 FTEs 6.00

General Fund appropriation to the University of Iowa (UI) for the Research Park, Technology Innovation Center, and Iowa Pharmaceuticals.

DETAIL: This is no change compared to estimated FY 2013.

8 14 2. The state university of Iowa shall do all of the
 8 15 following:
 8 16 a. Direct expenditures for research toward projects
 8 17 that will provide economic stimulus for Iowa.
 8 18 b. Provide emphasis to providing services to
 8 19 Iowa-based companies.

Requires the UI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

8 20 3. Notwithstanding section 8.33, moneys
 8 21 appropriated in this section that remain unencumbered

CODE: Requires nonreversion of funds appropriated to the UI until the end of FY 2015.

8 22 or unobligated at the close of the fiscal year shall
8 23 not revert but shall remain available for expenditure
8 24 for the purposes designated until the close of the
8 25 succeeding fiscal year.

8 26 Sec. 9. UNIVERSITY OF NORTHERN IOWA.

8 27 1. There is appropriated from the general fund of
8 28 the state to the university of northern iowa for the
8 29 fiscal year beginning July 1, 2013, and ending June 30,
8 30 2014, the following amount, or so much thereof as is
8 31 necessary, to be used for the metal casting institute,
8 32 the MyEntreNet internet application, and the institute
8 33 of decision making, including salaries, support,
8 34 maintenance, miscellaneous purposes, and for not more
8 35 than the following full-time equivalent positions:
8 36 \$ 574,716
8 37 FTEs 6.75

General Fund appropriation to the University of Northern Iowa (UNI) for the Metal Casting Institute, the MyEntre.Net Internet application, and the Institute for Decision Making.

DETAIL: This is no change compared to estimated FY 2013.

8 38 2. Of the moneys appropriated pursuant to
8 39 subsection 1, the university of northern iowa shall
8 40 allocate at least \$117,639 for purposes of support
8 41 of entrepreneurs through the university's regional
8 42 business center.

Requires the UNI to allocate at least \$117,639 to assist with entrepreneur support through the Regional Business Center and economic gardening purposes.

DETAIL: This is no change compared to the FY 2013 allocation.

8 43 3. The university of northern iowa shall do all of
8 44 the following:
8 45 a. Direct expenditures for research toward projects
8 46 that will provide economic stimulus for Iowa.
8 47 b. Provide emphasis to providing services to
8 48 Iowa-based companies.

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

8 49 4. Notwithstanding section 8.33, moneys
8 50 appropriated in this section that remain unencumbered
9 1 or unobligated at the close of the fiscal year shall
9 2 not revert but shall remain available for expenditure
9 3 for the purposes designated until the close of the
9 4 succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the UNI until the end of FY 2015.

9 5 Sec. 10. REGENTS INNOVATION FUND.

9 6 1. There is appropriated from the general fund
9 7 of the state to the state board of regents for the
9 8 fiscal year beginning July 1, 2013, and ending June 30,
9 9 2014, the following amount to be used for the purposes
9 10 provided in this section:
9 11 \$ 3,000,000

General Fund appropriation to the Board of Regents for commercialization of research at ISU, the UI, and the UNI.

DETAIL: This is a new General Fund appropriation. Estimated FY 2013 funding of \$3,000,000 was appropriated from the RIIF. Previously, the Regents institutions received support from allocations from the Economic Development Fund appropriation. The appropriations to the Economic Development Fund were made from the RIIF for fiscal years 2009-2012.

9 12 Of the moneys appropriated pursuant to this
 9 13 section, 35 percent shall be allocated for Iowa state
 9 14 university, 35 percent shall be allocated for the
 9 15 university of Iowa, and 30 percent shall be allocated
 9 16 for the university of northern Iowa.

Requires the money appropriated be allocated in the following manner:

- \$1,050,000 (35.00%) to ISU.
- \$1,050,000 (35.00%) to the UI.
- \$900,000 (30.00%) to the UNI.

9 17 2. The institutions shall use moneys appropriated
 9 18 in this section for capacity building infrastructure
 9 19 in areas related to technology commercialization,
 9 20 marketing and business development efforts in
 9 21 areas related to technology commercialization,
 9 22 entrepreneurship, and business growth, and
 9 23 infrastructure projects and programs needed to assist
 9 24 in implementation of activities under chapter 262B.

Requires funds appropriated in this Section to be used for activities related to the commercialization of research.

9 25 3. The institutions shall provide a one-to-one
 9 26 match of additional moneys for the activities funded
 9 27 with moneys appropriated under this section.

Requires a one-to-one match of funds appropriated in this Section.

9 28 4. The state board of regents shall annually submit
 9 29 a report by January 15 of each year to the governor,
 9 30 the general assembly, and the legislative services
 9 31 agency regarding the activities, projects, and programs
 9 32 funded with moneys allocated under this section. The
 9 33 report shall be provided in an electronic format and
 9 34 shall include a list of metrics and criteria mutually
 9 35 agreed to in advance by the board of regents and
 9 36 the economic development authority. The metrics and
 9 37 criteria shall allow the governor's office and the
 9 38 general assembly to quantify and evaluate the progress
 9 39 of the board of regents institutions with regard to
 9 40 their activities, projects, and programs in the areas
 9 41 of technology commercialization, entrepreneurship,
 9 42 regional development, and market research.

Requires the Board of Regents to report to the Governor, General Assembly, and the LSA on the activities, projects, and programs funded by this appropriation. The report must be submitted electronically, and the Board of Regents must consult with the IEDA on the metrics and criteria of the report.

9 43 5. Notwithstanding section 8.33, moneys
 9 44 appropriated in this section that remain unencumbered
 9 45 or unobligated at the close of the fiscal year shall
 9 46 not revert but shall remain available for expenditure
 9 47 for the purposes designated until the close of the
 9 48 succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Board of Regents until the end of FY 2015.

9 49 Sec. 11. BOARD OF REGENTS REPORT. The state board
 9 50 of regents shall submit a report on the progress of
 10 1 regents institutions in meeting the strategic plan for
 10 2 technology transfer and economic development to the

Requires the Board of Regents to submit a report to the General Assembly and the LSA by January 15, 2014, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development.

10 3 secretary of the senate, the chief clerk of the house
10 4 of representatives, and the legislative services agency
10 5 by January 15, 2014.

10 6 Sec. 12. IOWA FINANCE AUTHORITY.

10 7 1. There is appropriated from the general fund
10 8 of the state to the Iowa finance authority for the
10 9 fiscal year beginning July 1, 2013, and ending June 30,
10 10 2014, the following amount, or so much thereof as is
10 11 necessary, to be used to provide reimbursement for rent
10 12 expenses to eligible persons under the rent subsidy
10 13 program:
10 14 \$ 658,000

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: This is no change compared to estimated FY 2013.

10 15 2. Participation in the rent subsidy program
10 16 shall be limited to only those persons who meet the
10 17 requirements for the nursing facility level of care for
10 18 home and community-based services waiver services as in
10 19 effect on July 1, 2013, and to those individuals who
10 20 are eligible for the federal money follows the person
10 21 grant program under the medical assistance program. Of
10 22 the moneys appropriated in this section, not more than
10 23 \$35,000 may be used for administrative costs.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.

10 24 Sec. 13. IOWA FINANCE AUTHORITY AUDIT. The auditor
10 25 of state is requested to review the audit of the Iowa
10 26 finance authority performed by the auditor hired by the
10 27 authority.

Requests the Auditor of State to review the outside audit of the IFA.

10 28 Sec. 14. PUBLIC EMPLOYMENT RELATIONS BOARD.

10 29 1. There is appropriated from the general fund of
10 30 the state to the public employment relations board for
10 31 the fiscal year beginning July 1, 2013, and ending June
10 32 30, 2014, the following amount, or so much thereof as
10 33 is necessary, for the purposes designated:
10 34 For salaries, support, maintenance, miscellaneous
10 35 purposes, and for not more than the following full-time
10 36 equivalent positions:
10 37 \$ 1,341,926
10 38 FTEs 10.00

General Fund appropriation to the Public Employment Relations Board (PERB).

DETAIL: This is an increase of \$63,500 and no change in FTE positions compared to estimated FY 2013. The increase is to continue funding for an additional administrative law judge hired by the PERB.

10 39 2. Of the moneys appropriated in this section,
10 40 the board shall allocate \$15,000 for maintaining a
10 41 website that allows searchable access to a database of
10 42 collective bargaining information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: This is no change compared to the FY 2013 allocation.

10 43 Sec. 15. DEPARTMENT OF WORKFORCE

General Fund appropriations to the Iowa Department of Workforce

10 44 DEVELOPMENT. There is appropriated from the general
 10 45 fund of the state to the department of workforce
 10 46 development for the fiscal year beginning July 1, 2013,
 10 47 and ending June 30, 2014, the following amounts, or
 10 48 so much thereof as is necessary, for the purposes
 10 49 designated:

Development (IWD) for the following divisions and programs.

11 50 1. DIVISION OF LABOR SERVICES

General Fund appropriation to the IWD Division of Labor Services.

11 1 a. For the division of labor services, including
 11 2 salaries, support, maintenance, miscellaneous
 11 3 purposes, and for not more than the following full-time
 11 4 equivalent positions:
 11 5 \$ 3,495,440
 11 6 FTEs 64.00

DETAIL: This is no change compared to estimated FY 2013.

11 7 b. From the contractor registration fees, the
 11 8 division of labor services shall reimburse the
 11 9 department of inspections and appeals for all costs
 11 10 associated with hearings under chapter 91C, relating
 11 11 to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

11 12 2. DIVISION OF WORKERS' COMPENSATION

General Fund appropriation to the IWD Division of Workers' Compensation.

11 13 a. For the division of workers' compensation,
 11 14 including salaries, support, maintenance, miscellaneous
 11 15 purposes, and for not more than the following full-time
 11 16 equivalent positions:
 11 17 \$ 3,109,044
 11 18 FTEs 30.00

DETAIL: This is a decrease of \$153,000 and an increase of 1.00 FTE position compared to estimated FY 2013. This is no change when the item veto in the note below is accounted for.

NOTE: The FY 2013 appropriation had an allocation of \$153,000 for an additional Chief Deputy Workers' Compensation Commissioner. This language was item vetoed by the Governor. Since this was an allocation, all LSA appropriation documents will show the full appropriated amount for FY 2013. The Department of Management has budgeted the vetoed amount to revert at the close of the fiscal year in the state accounting system.

11 19 b. The division of workers' compensation shall
 11 20 charge a \$100 filing fee for workers' compensation
 11 21 cases. The filing fee shall be paid by the petitioner
 11 22 of a claim. However, the fee can be taxed as a cost
 11 23 and paid by the losing party, except in cases where
 11 24 it would impose an undue hardship or be unjust under
 11 25 the circumstances. The moneys generated by the filing
 11 26 fee allowed under this subsection are appropriated to
 11 27 the department of workforce development to be used for
 11 28 purposes of administering the division of workers'
 11 29 compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to FY 2013.

11 30 3. WORKFORCE DEVELOPMENT OPERATIONS
 11 31 a. For the operation of field offices, the
 11 32 workforce development board, and for not more than the
 11 33 following full-time equivalent positions:
 11 34 \$ 9,179,413
 11 35 FTEs 130.00

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

DETAIL: This is no change in funding and a decrease of 38.76 FTE positions compared to estimated FY 2013. The decrease in FTE positions is to match the FY 2013 appropriated amount.

11 36 b. Of the moneys appropriated in paragraph "a" of
 11 37 this subsection, the department shall allocate \$150,000
 11 38 to the state library for the purpose of licensing an
 11 39 online resource which prepares persons to succeed in
 11 40 the workplace through programs which improve job skills
 11 41 and vocational test-taking abilities.

Allocates \$150,000 for the State Library for licensing LearningExpress Library.

NOTE: Total FY 2014 Field Office funding is \$11,289,497 from the following sources:

- \$9,029,413 - General Fund (must also support the Workforce Development Board).
- \$1,766,084 - Special Contingency Fund (See Section 17).
- \$494,000 - Reserve Fund Interest (See Section 18).

NOTE: The estimated FY 2013 expenditures of \$11,876,469 (appropriated \$11,289,497) by fund are as follows:

- \$9,029,413 - FY 2013 General Fund appropriation (must also support the Workforce Development Board).
- \$563,416 - FY 2012 General Fund appropriation carryforward.
- \$1,627,084 - Special Contingency Fund.
- \$633,000 - Unemployment Insurance Reserve Fund Interest.
- \$23,556 - (over budget) will be offset by leaving vacancies unfilled or spending other authorized Special Contingency Fund moneys.

11 42 4. OFFENDER REENTRY PROGRAM
 11 43 a. For the development and administration of an
 11 44 offender reentry program to provide offenders with
 11 45 employment skills, and for not more than the following
 11 46 full-time equivalent positions:
 11 47 \$ 284,464
 11 48 FTEs 4.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated FY 2013. The decreased FTE position matches the FY 2013 appropriated amount.

NOTE: The number of FTE positions entered into the state accounting system for estimated FY 2013 was entered in error and the program is currently at 4.00 FTE positions.

11 49 b. The department of workforce development shall
 11 50 partner with the department of corrections to provide
 12 1 staff within the correctional facilities to improve
 12 2 offenders' abilities to find and retain productive
 12 3 employment.

Requires the IWD to partner with the Department of Corrections to improve offenders' abilities to find and retain employment.

12 4 5. NONREVERSION
 12 5 Notwithstanding section 8.33, moneys appropriated in
 12 6 this section that remain unencumbered or unobligated
 12 7 at the close of the fiscal year shall not revert but
 12 8 shall remain available for expenditure for the purposes
 12 9 designated until the close of the succeeding fiscal
 12 10 year.

CODE: Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Field Office Opening.
- Offender Reentry Program.

12 11 Sec. 16. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 12 12 PROGRAM. There is appropriated from the general fund
 12 13 of the state to the department of workforce development
 12 14 for the fiscal year beginning July 1, 2013, and
 12 15 ending June 30, 2014, the following amount, or so much
 12 16 thereof as is necessary, to be used for the purposes
 12 17 designated:

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: This is no change in funding and an increase of 0.25 FTE positions compared to estimated FY 2013. The increased FTE position matches the FY 2013 appropriated amount.

12 18 For enhancing efforts to investigate employers that
 12 19 misclassify workers and for not more than the following
 12 20 full-time equivalent positions:
 12 21 \$ 451,458
 12 22 FTEs 8.10

12 23 Sec. 17. SPECIAL EMPLOYMENT SECURITY CONTINGENCY
 12 24 FUND.

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: This is an increase of \$139,000 compared to estimated net FY 2013. This is a general increase.

NOTE: Total funding for Field Offices is discussed in Section 15(3). This Bill makes a General Fund appropriation in Section 15 and a Reserve Fund interest appropriation in Section 18 for Field Offices.

12 25 1. There is appropriated from the special
 12 26 employment security contingency fund to the department
 12 27 of workforce development for the fiscal year beginning
 12 28 July 1, 2013, and ending June 30, 2014, the following
 12 29 amount, or so much thereof as is necessary, to be used
 12 30 for field offices:
 12 31 \$ 1,766,084

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

12 32 2. Any remaining additional penalty and interest
 12 33 revenue collected by the department of workforce
 12 34 development is appropriated to the department for the
 12 35 fiscal year beginning July 1, 2013, and ending June 30,
 12 36 2014, to accomplish the mission of the department.

12 37 Sec. 18. UNEMPLOYMENT COMPENSATION RESERVE FUND
 12 38 — FIELD OFFICES. Notwithstanding section 96.9,
 12 39 subsection 8, paragraph “e”, there is appropriated
 12 40 from interest earned on the unemployment compensation
 12 41 reserve fund to the department of workforce development
 12 42 for the fiscal year beginning July 1, 2013, and ending
 12 43 June 30, 2014, the following amount or so much thereof

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is a decrease of \$139,000 compared to estimated net FY 2013. The decrease reflects the estimated amount of interest available.

12 44 as is necessary, for the purposes designated:
 12 45 For the operation of field offices:
 12 46 \$ 494,000

NOTE: Total funding for Field Offices is discussed in Section 15(3). This Bill makes a General Fund appropriation in Section 15 and a Special Employment Security Contingency Fund appropriation in Section 17 for Field Offices.

12 47 Sec. 19. VIRTUAL ACCESS WORKFORCE DEVELOPMENT
 12 48 OFFICES. The department of workforce development shall
 12 49 require a unique identification login for all users
 12 50 of workforce development centers operated through
 13 1 electronic means.

Requires the IWD to require a unique login for all users that access Workforce Development Centers operated through electronic access points. Requires all costs associated with the implementation and administration of this requirement to be paid for by the Special Contingency Fund.

13 2 Sec. 20. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding
 13 3 section 96.9, subsection 4, paragraph "a", moneys
 13 4 credited to the state by the secretary of the treasury
 13 5 of the United States pursuant to section 903 of
 13 6 the Social Security Act are appropriated to the
 13 7 department of workforce development and shall be
 13 8 used by the department for the administration of
 13 9 the unemployment compensation program only. This
 13 10 appropriation shall not apply to any fiscal year
 13 11 beginning after December 31, 2013.

CODE: Appropriates funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2013.

13 12 DIVISION II
 13 13 FY 2014-2015
 13 14 Sec. 21. DEPARTMENT OF CULTURAL AFFAIRS.
 13 15 1. There is appropriated from the general fund of
 13 16 the state to the department of cultural affairs for the
 13 17 fiscal year beginning July 1, 2014, and ending June 30,
 13 18 2015, the following amounts, or so much thereof as is
 13 19 necessary, to be used for the purposes designated:
 13 20 a. ADMINISTRATION
 13 21 For salaries, support, maintenance, miscellaneous
 13 22 purposes, and for not more than the following full-time
 13 23 equivalent positions for the department:
 13 24 \$ 146,041
 13 25 FTEs 74.50
 13 26 The department of cultural affairs shall coordinate
 13 27 activities with the tourism office of the economic
 13 28 development authority to promote attendance at the
 13 29 state historical building and at this state's historic
 13 30 sites.
 13 31 Full-time equivalent positions authorized under this
 13 32 subsection shall be funded, in full or in part, using
 13 33 moneys appropriated under this paragraph and paragraphs
 13 34 "c" through "g".
 13 35 b. COMMUNITY CULTURAL GRANTS
 13 36 For planning and programming for the community

Division II of this Bill appropriates a total of \$38,262,359 from the General Fund and authorizes 548.23 FTE positions to the DCA, IEDA, Board of Regents economic development programs, IWD, IFA, and PERB for FY 2015. Division II also appropriates a total of \$5,321,071 from other funds. These appropriations are equal to 85.00% of the appropriations for FY 2014, except the authorized FTE positions are the same for FY 2014 compared to FY 2015.

13 37	cultural grants program established under section		
13 38	303.3:		
13 39	.....	\$	146,277
13 40	c. HISTORICAL DIVISION		
13 41	For the support of the historical division:		
13 42	.....	\$	2,565,046
13 43	d. HISTORIC SITES		
13 44	For the administration and support of historic		
13 45	sites:		
13 46	.....	\$	362,438
13 47	e. ARTS DIVISION		
13 48	For the support of the arts division:		
13 49	.....	\$	1,048,699
13 50	f. IOWA GREAT PLACES		
14 1	For the Iowa great places program established under		
14 2	section 303.3C:		
14 3	.....	\$	127,500
14 4	g. ARCHIVE IOWA GOVERNORS' RECORDS		
14 5	For archiving the records of Iowa governors:		
14 6	.....	\$	56,043
14 7	h. RECORDS CENTER RENT		
14 8	For payment of rent for the state records center:		
14 9	.....	\$	193,157
14 10	i. BATTLE FLAGS		
14 11	For continuation of the project recommended by the		
14 12	Iowa battle flag advisory committee to stabilize the		
14 13	condition of the battle flag collection:		
14 14	.....	\$	79,900
14 15	2. Notwithstanding section 8.33, moneys		
14 16	appropriated in this section that remain unencumbered		
14 17	or unobligated at the close of the fiscal year shall		
14 18	not revert but shall remain available for expenditure		
14 19	for the purposes designated until the close of the		
14 20	succeeding fiscal year.		
14 21	Sec. 22. GOALS AND ACCOUNTABILITY — ECONOMIC		
14 22	DEVELOPMENT.		
14 23	1. For the fiscal year beginning July 1, 2014, the		
14 24	goals for the economic development authority shall be		
14 25	to expand and stimulate the state economy, increase the		
14 26	wealth of Iowans, and increase the population of the		
14 27	state.		
14 28	2. To achieve the goals in subsection 1, the		
14 29	economic development authority shall do all of the		
14 30	following for the fiscal year beginning July 1, 2014:		
14 31	a. Concentrate its efforts on programs and		
14 32	activities that result in commercially viable products		
14 33	and services.		
14 34	b. Adopt practices and services consistent with		

14 35 free market, private sector philosophies.
14 36 c. Ensure economic growth and development
14 37 throughout the state.
14 38 d. Work with businesses and communities to
14 39 continually improve the economic development climate
14 40 along with the economic well-being and quality of life
14 41 for lowans.
14 42 e. Coordinate with other state agencies to
14 43 ensure that they are attentive to the needs of an
14 44 entrepreneurial culture.
14 45 f. Establish a strong and aggressive marketing
14 46 image to showcase lowa's workforce, existing industry,
14 47 and potential. A priority shall be placed on
14 48 recruiting new businesses, business expansion, and
14 49 retaining existing lowa businesses. Emphasis shall be
14 50 placed on entrepreneurial development through helping
15 1 entrepreneurs secure capital, and developing networks
15 2 and a business climate conducive to entrepreneurs and
15 3 small businesses.
15 4 g. Encourage the development of communities and
15 5 quality of life to foster economic growth.
15 6 h. Prepare communities for future growth and
15 7 development through development, expansion, and
15 8 modernization of infrastructure.
15 9 i. Develop public-private partnerships with
15 10 lowa businesses in the tourism industry, lowa tour
15 11 groups, lowa tourism organizations, and political
15 12 subdivisions in this state to assist in the development
15 13 of advertising efforts.
15 14 j. Develop, to the fullest extent possible,
15 15 cooperative efforts for advertising with contributions
15 16 from other sources.

15 17 Sec. 23. ECONOMIC DEVELOPMENT AUTHORITY.
15 18 1. APPROPRIATION
15 19 a. There is appropriated from the general fund of
15 20 the state to the economic development authority for the
15 21 fiscal year beginning July 1, 2014, and ending June 30,
15 22 2015, the following amount, or so much thereof as is
15 23 necessary, to be used for the purposes designated in
15 24 this subsection, and for not more than the following
15 25 full-time equivalent positions:

15 26	.....	\$	11,240,760
15 27	.....	FTEs	149.00

15 28 b. (1) For salaries, support, miscellaneous
15 29 purposes, programs, marketing, and the maintenance of
15 30 an administration division, a business development
15 31 division, a community development division, a small
15 32 business development division, and other divisions the

15 33 authority may organize.
15 34 (2) The full-time equivalent positions authorized
15 35 under this section shall be funded, in whole or in
15 36 part, by the moneys appropriated under this subsection
15 37 or by other moneys received by the authority, including
15 38 certain federal moneys.
15 39 (3) For business development operations and
15 40 programs, international trade, export assistance,
15 41 workforce recruitment, and the partner state program.
15 42 (4) For transfer to the strategic investment fund
15 43 created in section 15.313.
15 44 (5) For community economic development programs,
15 45 tourism operations, community assistance, plans
15 46 for Iowa green corps and summer youth programs,
15 47 the mainstreet and rural mainstreet programs, the
15 48 school-to-career program, the community development
15 49 block grant, and housing and shelter-related programs.
15 50 (6) For achieving the goals and accountability, and
16 1 fulfilling the requirements and duties required under
16 2 this Act.
16 3 c. Notwithstanding section 8.33, moneys
16 4 appropriated in this subsection that remain
16 5 unencumbered or unobligated at the close of the fiscal
16 6 year shall not revert but shall remain available
16 7 for expenditure for the purposes designated in this
16 8 subsection until the close of the succeeding fiscal
16 9 year.
16 10 2. FINANCIAL ASSISTANCE RESTRICTIONS
16 11 a. A business creating jobs through moneys
16 12 appropriated in subsection 1 shall be subject to
16 13 contract provisions requiring new and retained jobs to
16 14 be filled by individuals who are citizens of the United
16 15 States who reside within the United States or any
16 16 person authorized to work in the United States pursuant
16 17 to federal law, including legal resident aliens in the
16 18 United States.
16 19 b. Any vendor who receives moneys appropriated in
16 20 subsection 1 shall adhere to such contract provisions
16 21 and provide periodic assurances as the state shall
16 22 require that the jobs are filled solely by citizens of
16 23 the United States who reside within the United States
16 24 or any person authorized to work in the United States
16 25 pursuant to federal law, including legal resident
16 26 aliens in the United States.
16 27 c. A business that receives financial assistance
16 28 from the authority from moneys appropriated in
16 29 subsection 1 shall only employ individuals legally
16 30 authorized to work in this state. In addition to all

16 31 other applicable penalties provided by current law, all
 16 32 or a portion of the assistance received by a business
 16 33 which is found to knowingly employ individuals not
 16 34 legally authorized to work in this state is subject to
 16 35 recapture by the authority.

16 36 3. USES OF APPROPRIATIONS

16 37 a. From the moneys appropriated in subsection 1,
 16 38 the authority may provide financial assistance in the
 16 39 form of a grant to a community economic development
 16 40 entity for conducting a local workforce recruitment
 16 41 effort designed to recruit former citizens of the state
 16 42 and former students at colleges and universities in the
 16 43 state to meet the needs of local employers.

16 44 b. From the moneys appropriated in subsection 1,
 16 45 the authority may provide financial assistance to early
 16 46 stage industry companies being established by women
 16 47 entrepreneurs.

16 48 c. From the moneys appropriated in subsection 1,
 16 49 the authority may provide financial assistance in the
 16 50 form of grants, loans, or forgivable loans for advanced
 17 1 research and commercialization projects involving
 17 2 value-added agriculture, advanced technology, or
 17 3 biotechnology.

17 4 d. The authority shall not use any moneys
 17 5 appropriated in subsection 1 for purposes of providing
 17 6 financial assistance for the Iowa green streets pilot
 17 7 project or for any other program or project that
 17 8 involves the installation of geothermal systems for
 17 9 melting snow and ice from streets or sidewalks.

17 10 4. WORLD FOOD PRIZE

17 11 There is appropriated from the general fund of the
 17 12 state to the economic development authority for the
 17 13 fiscal year beginning July 1, 2014, and ending June 30,
 17 14 2015, the following amount for the world food prize
 17 15 and in lieu of the standing appropriation in section
 17 16 15.368, subsection 1:

17 17 \$ 637,500

17 18 5. IOWA COMMISSION ON VOLUNTEER SERVICE

17 19 There is appropriated from the general fund of the
 17 20 state to the economic development authority for the
 17 21 fiscal year beginning July 1, 2014, and ending June 30,
 17 22 2015, the following amount for allocation to the Iowa
 17 23 commission on volunteer service for purposes of the
 17 24 Iowa state commission grant program, the Iowa's promise
 17 25 and Iowa mentoring partnership programs, and for not
 17 26 more than the following full-time equivalent positions:

17 27 \$ 151,413

17 28 FTEs 7.00

17 29 Of the moneys appropriated in this subsection,
 17 30 the authority shall allocate \$63,750 for purposes of
 17 31 the Iowa state commission grant program and \$87,663
 17 32 for purposes of the Iowa's promise and Iowa mentoring
 17 33 partnership programs.
 17 34 Notwithstanding section 8.33, moneys appropriated in
 17 35 this subsection that remain unencumbered or unobligated
 17 36 at the close of the fiscal year shall not revert but
 17 37 shall remain available for expenditure for the purposes
 17 38 designated until the close of the succeeding fiscal
 17 39 year.

17 40 6. EMPLOYEE STOCK OWNERSHIP PLANS FORMATION

17 41 ASSISTANCE

17 42 There is appropriated from the general fund of the
 17 43 state to the economic development authority for the
 17 44 fiscal year beginning July 1, 2014, and ending June 30,
 17 45 2015, the following amount to be used for the providing
 17 46 of financial assistance, including establishment of
 17 47 a loan program, and technical assistance, marketing,
 17 48 and education to businesses interested in establishing
 17 49 employee stock ownership plans and for procuring the
 17 50 services of an independent contractor with expertise in
 18 1 the formation of the employee stock ownership plans:
 18 2 \$ 340,000

18 3 Notwithstanding section 8.33, moneys appropriated in
 18 4 this subsection that remain unencumbered or unobligated
 18 5 at the close of the fiscal year shall not revert but
 18 6 shall remain available for expenditure for the purposes
 18 7 designated until the close of the succeeding fiscal
 18 8 year. Notwithstanding section 12C.7, subsection 2,
 18 9 earnings or interest on moneys appropriated pursuant
 18 10 to this subsection shall be retained by the economic
 18 11 development authority and used for the purposes
 18 12 designated until expended.

18 13 7. COUNCILS OF GOVERNMENTS — ASSISTANCE

18 14 There is appropriated from the general fund of the
 18 15 state to the economic development authority for the
 18 16 fiscal year beginning July 1, 2014, and ending June 30,
 18 17 2015, the following amount to be used for the purposes
 18 18 of providing financial assistance to Iowa's councils
 18 19 of governments:
 18 20 \$ 148,750

18 21 Sec. 24. VISION IOWA PROGRAM — FTE
 18 22 AUTHORIZATION. For purposes of administrative
 18 23 duties associated with the vision Iowa program for
 18 24 the fiscal year beginning July 1, 2014, the economic
 18 25 development authority is authorized an additional 2.25
 18 26 FTEs above those otherwise authorized in this division

18 27 of this Act.
 18 28 Sec. 25. INSURANCE ECONOMIC DEVELOPMENT. From
 18 29 the moneys collected by the division of insurance in
 18 30 excess of the anticipated gross revenues under section
 18 31 505.7, subsection 3, during the fiscal year beginning
 18 32 July 1, 2014, \$100,000 shall be transferred to the
 18 33 economic development authority for insurance economic
 18 34 development and international insurance economic
 18 35 development.

18 36 Sec. 26. WORKFORCE DEVELOPMENT FUND. There is
 18 37 appropriated from the workforce development fund
 18 38 account created in section 15.342A to the workforce
 18 39 development fund created in section 15.343 for the
 18 40 fiscal year beginning July 1, 2014, and ending June
 18 41 30, 2015, the following amount, for purposes of the
 18 42 workforce development fund:

18 43	\$	3,400,000
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18 44 Sec. 27. IOWA STATE UNIVERSITY.

18 45 1. There is appropriated from the general fund
 18 46 of the state to Iowa state university of science
 18 47 and technology for the fiscal year beginning July
 18 48 1, 2014, and ending June 30, 2015, the following
 18 49 amount, or so much thereof as is necessary, to be used
 18 50 for small business development centers, the science
 19 1 and technology research park, and the institute for
 19 2 physical research and technology, and for not more than
 19 3 the following full-time equivalent positions:

19 4	.....	\$	2,060,657
19 5	.....	FTEs	56.63

19 6 2. Of the moneys appropriated in subsection 1,
 19 7 Iowa state university of science and technology shall
 19 8 allocate at least \$625,369 for purposes of funding
 19 9 small business development centers. Iowa state
 19 10 university of science and technology may allocate
 19 11 moneys appropriated in subsection 1 to the various
 19 12 small business development centers in any manner
 19 13 necessary to achieve the purposes of this subsection.

19 14 3. Iowa state university of science and technology
 19 15 shall do all of the following:

19 16 a. Direct expenditures for research toward projects
 19 17 that will provide economic stimulus for Iowa.

19 18 b. Provide emphasis to providing services to
 19 19 Iowa-based companies.

19 20 4. It is the intent of the general assembly
 19 21 that the industrial incentive program focus on Iowa
 19 22 industrial sectors and seek contributions and in-kind
 19 23 donations from businesses, industrial foundations, and
 19 24 trade associations, and that moneys for the institute

19 25 for physical research and technology industrial
 19 26 incentive program shall be allocated only for projects
 19 27 which are matched by private sector moneys for directed
 19 28 contract research or for nondirected research. The
 19 29 match required of small businesses as defined in
 19 30 section 15.102, subsection 10, for directed contract
 19 31 research or for nondirected research shall be \$1 for
 19 32 each \$3 of state funds. The match required for other
 19 33 businesses for directed contract research or for
 19 34 nondirected research shall be \$1 for each \$1 of state
 19 35 funds. The match required of industrial foundations
 19 36 or trade associations shall be \$1 for each \$1 of state
 19 37 funds.

19 38 Iowa state university of science and technology
 19 39 shall report annually to the joint appropriations
 19 40 subcommittee on economic development and the
 19 41 legislative services agency the total amount of
 19 42 private contributions, the proportion of contributions
 19 43 from small businesses and other businesses, and
 19 44 the proportion for directed contract research and
 19 45 nondirected research of benefit to Iowa businesses and
 19 46 industrial sectors.

19 47 5. Notwithstanding section 8.33, moneys
 19 48 appropriated in this section that remain unencumbered
 19 49 or unobligated at the close of the fiscal year shall
 19 50 not revert but shall remain available for expenditure
 20 1 for the purposes designated until the close of the
 20 2 succeeding fiscal year.

20 3 Sec. 28. UNIVERSITY OF IOWA.

20 4 1. There is appropriated from the general fund
 20 5 of the state to the state university of Iowa for the
 20 6 fiscal year beginning July 1, 2014, and ending June
 20 7 30, 2015, the following amount, or so much thereof
 20 8 as is necessary, to be used for the state university
 20 9 of Iowa research park and for the advanced drug
 20 10 development program at the Oakdale research park,
 20 11 including salaries, support, maintenance, equipment,
 20 12 miscellaneous purposes, and for not more than the
 20 13 following full-time equivalent positions:

20 14	.....	\$	177,887
20 15	.....	FTEs	6.00

20 16 2. The state university of Iowa shall do all of the
 20 17 following:

20 18 a. Direct expenditures for research toward projects
 20 19 that will provide economic stimulus for Iowa.

20 20 b. Provide emphasis to providing services to
 20 21 Iowa-based companies.

20 22 3. Notwithstanding section 8.33, moneys

20 23 appropriated in this section that remain unencumbered
 20 24 or unobligated at the close of the fiscal year shall
 20 25 not revert but shall remain available for expenditure
 20 26 for the purposes designated until the close of the
 20 27 succeeding fiscal year.

20 28 Sec. 29. UNIVERSITY OF NORTHERN IOWA.

20 29 1. There is appropriated from the general fund of
 20 30 the state to the university of northern iowa for the
 20 31 fiscal year beginning July 1, 2014, and ending June 30,
 20 32 2015, the following amount, or so much thereof as is
 20 33 necessary, to be used for the metal casting institute,
 20 34 the MyEntreNet internet application, and the institute
 20 35 of decision making, including salaries, support,
 20 36 maintenance, miscellaneous purposes, and for not more
 20 37 than the following full-time equivalent positions:

20 38	..... \$	488,509
20 39	..... FTEs	6.75

20 40 2. Of the moneys appropriated pursuant to
 20 41 subsection 1, the university of northern iowa shall
 20 42 allocate at least \$99,993 for purposes of support
 20 43 of entrepreneurs through the university's regional
 20 44 business center.

20 45 3. The university of northern iowa shall do all of
 20 46 the following:

- 20 47 a. Direct expenditures for research toward projects
- 20 48 that will provide economic stimulus for iowa.
- 20 49 b. Provide emphasis to providing services to
- 20 50 iowa-based companies.

21 1 4. Notwithstanding section 8.33, moneys
 21 2 appropriated in this section that remain unencumbered
 21 3 or unobligated at the close of the fiscal year shall
 21 4 not revert but shall remain available for expenditure
 21 5 for the purposes designated until the close of the
 21 6 succeeding fiscal year.

21 7 Sec. 30. REGENTS INNOVATION FUND.

21 8 1. There is appropriated from the general fund
 21 9 of the state to the state board of regents for the
 21 10 fiscal year beginning July 1, 2014, and ending June 30,
 21 11 2015, the following amount to be used for the purposes
 21 12 provided in this section:

21 13 \$	2,550,000
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21 14 Of the moneys appropriated pursuant to this
 21 15 section, 35 percent shall be allocated for iowa state
 21 16 university, 35 percent shall be allocated for the
 21 17 university of iowa, and 30 percent shall be allocated
 21 18 for the university of northern iowa.

21 19 2. The institutions shall use moneys appropriated
 21 20 in this section for capacity building infrastructure

21 21 in areas related to technology commercialization,
 21 22 marketing and business development efforts in
 21 23 areas related to technology commercialization,
 21 24 entrepreneurship, and business growth, and
 21 25 infrastructure projects and programs needed to assist
 21 26 in implementation of activities under chapter 262B.
 21 27 3. The institutions shall provide a one-to-one
 21 28 match of additional moneys for the activities funded
 21 29 with moneys appropriated under this section.
 21 30 4. The state board of regents shall annually submit
 21 31 a report by January 15 of each year to the governor,
 21 32 the general assembly, and the legislative services
 21 33 agency regarding the activities, projects, and programs
 21 34 funded with moneys allocated under this section. The
 21 35 report shall be provided in an electronic format and
 21 36 shall include a list of metrics and criteria mutually
 21 37 agreed to in advance by the board of regents and
 21 38 the economic development authority. The metrics and
 21 39 criteria shall allow the governor's office and the
 21 40 general assembly to quantify and evaluate the progress
 21 41 of the board of regents institutions with regard to
 21 42 their activities, projects, and programs in the areas
 21 43 of technology commercialization, entrepreneurship,
 21 44 regional development, and market research.
 21 45 5. Notwithstanding section 8.33, moneys
 21 46 appropriated in this section that remain unencumbered
 21 47 or unobligated at the close of the fiscal year shall
 21 48 not revert but shall remain available for expenditure
 21 49 for the purposes designated until the close of the
 21 50 succeeding fiscal year.

22 1 Sec. 31. BOARD OF REGENTS REPORT. The state board
 22 2 of regents shall submit a report on the progress of
 22 3 regents institutions in meeting the strategic plan for
 22 4 technology transfer and economic development to the
 22 5 secretary of the senate, the chief clerk of the house
 22 6 of representatives, and the legislative services agency
 22 7 by January 15, 2015.

22 8 Sec. 32. IOWA FINANCE AUTHORITY.

22 9 1. There is appropriated from the general fund
 22 10 of the state to the Iowa finance authority for the
 22 11 fiscal year beginning July 1, 2014, and ending June 30,
 22 12 2015, the following amount, or so much thereof as is
 22 13 necessary, to be used to provide reimbursement for rent
 22 14 expenses to eligible persons under the rent subsidy
 22 15 program:
 22 16 \$ 559,300

22 17 2. Participation in the rent subsidy program
 22 18 shall be limited to only those persons who meet the

22 19 requirements for the nursing facility level of care for
 22 20 home and community-based services waiver services as in
 22 21 effect on July 1, 2014, and to those individuals who
 22 22 are eligible for the federal money follows the person
 22 23 grant program under the medical assistance program. Of
 22 24 the moneys appropriated in this section, not more than
 22 25 \$35,000 may be used for administrative costs.

22 26 Sec. 33. IOWA FINANCE AUTHORITY AUDIT. The auditor
 22 27 of state is requested to review the audit of the Iowa
 22 28 finance authority performed by the auditor hired by the
 22 29 authority.

22 30 Sec. 34. PUBLIC EMPLOYMENT RELATIONS BOARD.

22 31 1. There is appropriated from the general fund of
 22 32 the state to the public employment relations board for
 22 33 the fiscal year beginning July 1, 2014, and ending June
 22 34 30, 2015, the following amount, or so much thereof as
 22 35 is necessary, for the purposes designated:

22 36 For salaries, support, maintenance, miscellaneous
 22 37 purposes, and for not more than the following full-time
 22 38 equivalent positions:

22 39	\$	1,140,637
22 40	FTEs	10.00

22 41 2. Of the moneys appropriated in this section,
 22 42 the board shall allocate \$15,000 for maintaining a
 22 43 website that allows searchable access to a database of
 22 44 collective bargaining information.

22 45 Sec. 35. DEPARTMENT OF WORKFORCE
 22 46 DEVELOPMENT. There is appropriated from the general
 22 47 fund of the state to the department of workforce
 22 48 development for the fiscal year beginning July 1, 2014,
 22 49 and ending June 30, 2015, the following amounts, or
 22 50 so much thereof as is necessary, for the purposes
 23 1 designated:

23 2 1. DIVISION OF LABOR SERVICES

23 3 a. For the division of labor services, including
 23 4 salaries, support, maintenance, miscellaneous
 23 5 purposes, and for not more than the following full-time
 23 6 equivalent positions:

23 7	\$	2,971,124
23 8	FTEs	64.00

23 9 b. From the contractor registration fees, the
 23 10 division of labor services shall reimburse the
 23 11 department of inspections and appeals for all costs
 23 12 associated with hearings under chapter 91C, relating
 23 13 to contractor registration.

23 14 2. DIVISION OF WORKERS' COMPENSATION

23 15 a. For the division of workers' compensation,
 23 16 including salaries, support, maintenance, miscellaneous

23 17 purposes, and for not more than the following full-time
 23 18 equivalent positions:
 23 19 \$ 2,642,687
 23 20 FTEs 30.00

23 21 b. The division of workers' compensation shall
 23 22 charge a \$100 filing fee for workers' compensation
 23 23 cases. The filing fee shall be paid by the petitioner
 23 24 of a claim. However, the fee can be taxed as a cost
 23 25 and paid by the losing party, except in cases where
 23 26 it would impose an undue hardship or be unjust under
 23 27 the circumstances. The moneys generated by the filing
 23 28 fee allowed under this subsection are appropriated to
 23 29 the department of workforce development to be used for
 23 30 purposes of administering the division of workers'
 23 31 compensation.

23 32 3. WORKFORCE DEVELOPMENT OPERATIONS

23 33 a. For the operation of field offices, the
 23 34 workforce development board, and for not more than the
 23 35 following full-time equivalent positions:
 23 36 \$ 7,802,501
 23 37 FTEs 130.00

23 38 b. Of the moneys appropriated in paragraph "a" of
 23 39 this subsection, the department shall allocate \$150,000
 23 40 to the state library for the purpose of licensing an
 23 41 online resource which prepares persons to succeed in
 23 42 the workplace through programs which improve job skills
 23 43 and vocational test-taking abilities.

23 44 4. OFFENDER REENTRY PROGRAM

23 45 a. For the development and administration of an
 23 46 offender reentry program to provide offenders with
 23 47 employment skills, and for not more than the following
 23 48 full-time equivalent positions:
 23 49 \$ 241,794
 23 50 FTEs 4.00

24 1 b. The department of workforce development shall
 24 2 partner with the department of corrections to provide
 24 3 staff within the correctional facilities to improve
 24 4 offenders' abilities to find and retain productive
 24 5 employment.

24 6 5. NONREVERSION

24 7 Notwithstanding section 8.33, moneys appropriated in
 24 8 this section that remain unencumbered or unobligated
 24 9 at the close of the fiscal year shall not revert but
 24 10 shall remain available for expenditure for the purposes
 24 11 designated until the close of the succeeding fiscal
 24 12 year.

24 13 Sec. 36. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 24 14 PROGRAM. There is appropriated from the general fund

24 15 of the state to the department of workforce development
 24 16 for the fiscal year beginning July 1, 2014, and
 24 17 ending June 30, 2015, the following amount, or so much
 24 18 thereof as is necessary, to be used for the purposes
 24 19 designated:

24 20 For enhancing efforts to investigate employers that
 24 21 misclassify workers and for not more than the following
 24 22 full-time equivalent positions:

24 23	.....	\$	383,739
24 24	.....	FTEs	8.10

24 25 Sec. 37. SPECIAL EMPLOYMENT SECURITY CONTINGENCY
 24 26 FUND.

24 27 1. There is appropriated from the special
 24 28 employment security contingency fund to the department
 24 29 of workforce development for the fiscal year beginning
 24 30 July 1, 2014, and ending June 30, 2015, the following
 24 31 amount, or so much thereof as is necessary, to be used
 24 32 for field offices:

24 33	\$	1,501,171
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24 34 2. Any remaining additional penalty and interest
 24 35 revenue collected by the department of workforce
 24 36 development is appropriated to the department for the
 24 37 fiscal year beginning July 1, 2014, and ending June 30,
 24 38 2015, to accomplish the mission of the department.

24 39 Sec. 38. UNEMPLOYMENT COMPENSATION RESERVE FUND
 24 40 — FIELD OFFICES. Notwithstanding section 96.9,

24 41 subsection 8, paragraph “e”, there is appropriated
 24 42 from interest earned on the unemployment compensation
 24 43 reserve fund to the department of workforce development
 24 44 for the fiscal year beginning July 1, 2014, and ending
 24 45 June 30, 2015, the following amount or so much thereof
 24 46 as is necessary, for the purposes designated:

24 47 For the operation of field offices:

24 48	\$	419,900
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24 49 Sec. 39. VIRTUAL ACCESS WORKFORCE DEVELOPMENT
 24 50 OFFICES. The department of workforce development shall

25 1 require a unique identification login for all users
 25 2 of workforce development centers operated through
 25 3 electronic means.

25 4 Sec. 40. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding

25 5 section 96.9, subsection 4, paragraph “a”, moneys
 25 6 credited to the state by the secretary of the treasury
 25 7 of the United States pursuant to section 903 of
 25 8 the Social Security Act are appropriated to the
 25 9 department of workforce development and shall be
 25 10 used by the department for the administration of
 25 11 the unemployment compensation program only. This
 25 12 appropriation shall not apply to any fiscal year

25 13 beginning after December 31, 2014.

25 14 DIVISION III
25 15 MISCELLANEOUS PROVISIONS

25 16 Sec. 41. Section 15.251, Code 2013, is amended to
25 17 read as follows:
25 18 15.251 INDUSTRIAL NEW JOB TRAINING PROGRAM
25 19 CERTIFICATES — FEE.

25 20 The authority may charge, within thirty days
25 21 following the sale of certificates under chapter 260E,
25 22 the board of directors of the merged area a fee of
25 23 up to one percent of the gross sale amount of the
25 24 certificates issued. The amount of this fee shall be
25 25 deposited and allowed to accumulate in a job training
25 26 fund created in the authority. ~~At the end of each~~
25 27 ~~fiscal year, all funds deposited under this subsection~~
25 28 ~~into the job training fund during the fiscal year~~
25 29 ~~shall be transferred to the workforce development fund~~
25 30 ~~account established in section 15.342A Moneys in the~~
25 31 ~~fund are appropriated to the authority for purposes~~
25 32 ~~of workforce development program coordination and~~
25 33 ~~activities including salaries, support, maintenance,~~
25 34 ~~legal and compliance, and miscellaneous purposes.~~

CODE: Creates a standing appropriation for fees collected in the Job Training Fund to the IEDA for administration of the Workforce Development Program.

DETAIL: These funds were previously transferred to the Workforce Development Fund annually, and administration expenses were capped at \$400,000 and 4.00 FTE positions. Fee revenue in FY 2014 is estimated at \$600,000.

25 35 Sec. 42. Section 90A.7, Code 2013, is amended to
25 36 read as follows:
25 37 90A.7 RULES.

25 38 1. The commissioner shall adopt rules, pursuant
25 39 to chapter 17A, that the commissioner determines are
25 40 reasonably necessary to administer and enforce this
25 41 chapter.

25 42 2. The commissioner shall adopt rules establishing
25 43 an event fee to cover the costs of the administration
25 44 of this chapter.

25 45 3. The commissioner may adopt the rules of a
25 46 recognized national or world boxing organization that
25 47 sanctions a boxing match in this state to regulate the
25 48 match if the organization's rules provide protection to
25 49 the boxers participating in the match which is equal
25 50 to or greater than the protections provided by this
26 1 chapter or by rules adopted pursuant to this chapter.
26 2 As used in this paragraph, "recognized national or world
26 3 boxing organization" includes, but is not limited to,
26 4 the international boxing federation, the world boxing
26 5 association, and the world boxing council.

CODE: Allows the Labor Commissioner to charge an event fee to cover the cost of administering Iowa Code chapter 90A (Boxing, Mixed Martial Arts (MMA), and Wrestling regulations).

DETAIL: This fee will be established through the rule making process.

26 6 Sec. 43. Section 90A.10, subsection 1, Code 2013,
 26 7 is amended to read as follows:
 26 8 1. Moneys collected pursuant to ~~sections 90A.3 and~~
 26 9 ~~section 90A.9 in excess of the amount of moneys needed~~
 26 10 ~~to administer this chapter from a professional boxing~~
 26 11 ~~event~~ are appropriated to the department of workforce
 26 12 development and shall be used by the commissioner to
 26 13 award grants to organizations that promote amateur
 26 14 boxing matches in this state. All other moneys
 26 15 collected by the commissioner pursuant to this chapter
 26 16 are appropriated to the department of workforce
 26 17 development and shall be used by the commissioner to
 26 18 administer this chapter. Section 8.33 applies only to
 26 19 moneys in excess of the first twenty thousand dollars
 26 20 appropriated each fiscal year.

CODE: Amends what funds can be used to make grant awards and what funds can be used for program administration.

DETAIL: Taxes collected on boxing events will be spent on grant awards to promote amateur boxing in the state. Revenue collected through the event fee, MMA and wrestling taxes, and the Professional Boxer Registration Fee will be used for the administration of Iowa Code chapter 90A. These fees will be allowed to carry forward to the following fiscal year at a maximum of \$20,000, with any additional funds reverting to the General Fund. Taxes collected for grant awards will not revert.

26 21 Sec. 44. 2005 Iowa Acts, chapter 169, section 5,
 26 22 subsection 6, is amended to read as follows:
 26 23 6. GREAT PLACES
 26 24 a. For salaries, support, maintenance, and
 26 25 miscellaneous purposes:
 26 26 \$ 200,000
 26 27 b. Notwithstanding section 8.33, moneys
 26 28 appropriated in this subsection that remain
 26 29 unencumbered or unobligated at the close of the fiscal
 26 30 year shall not revert but shall remain available
 26 31 for expenditure for the purposes designated in this
 26 32 subsection for succeeding fiscal years.

CODE: Requires nonreversion of the FY 2006 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$85,250 at the close of the fiscal year.

26 33 Sec. 45. 2006 Iowa Acts, chapter 1180, section 5,
 26 34 subsection 6, as amended by 2007 Iowa Acts, chapter
 26 35 215, section 45, is amended to read as follows:
 26 36 6. GREAT PLACES
 26 37 For salaries, support, maintenance, miscellaneous
 26 38 purposes, and for not more than the following full-time
 26 39 equivalent positions:
 26 40 \$ 300,000
 26 41 FTEs 1.70
 26 42 Notwithstanding section 8.33, moneys appropriated in
 26 43 this subsection that remain unencumbered or unobligated
 26 44 at the close of the fiscal year shall not revert but
 26 45 shall remain available for expenditure for the purposes
 26 46 designated ~~until the close of the~~ for succeeding fiscal
 26 47 year years.

CODE: Requires nonreversion of the FY 2007 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$114,860 at the close of this fiscal year.

26 48 Sec. 46. 2007 Iowa Acts, chapter 212, section 1,
 26 49 subsection 6, as amended by 2007 Iowa Acts, chapter
 26 50 215, section 46, is amended to read as follows:

CODE: Requires nonreversion of the FY 2008 Great Places Administration appropriation.

27 1 6. GREAT PLACES
 27 2 For salaries, support, maintenance, miscellaneous
 27 3 purposes, and for not more than the following full-time
 27 4 equivalent positions:
 27 5 \$ 305,794
 27 6 FTEs 3.00
 27 7 Notwithstanding section 8.33, moneys appropriated in
 27 8 this subsection that remain unencumbered or unobligated
 27 9 at the close of the fiscal year shall not revert but
 27 10 shall remain available for expenditure for the purposes
 27 11 designated ~~until the close of the~~ for succeeding fiscal
 27 12 ~~year~~ years.

DETAIL: The DCA carried forward \$14,534 at the close of the fiscal year.

27 13 Sec. 47. 2008 Iowa Acts, chapter 1190, section 1,
 27 14 subsection 6, is amended to read as follows:
 27 15 6. GREAT PLACES
 27 16 a. For salaries, support, maintenance,
 27 17 miscellaneous purposes, and for not more than the
 27 18 following full-time equivalent positions:
 27 19 \$ 322,231
 27 20 FTEs 3.00
 27 21 b. Notwithstanding section 8.33, moneys
 27 22 appropriated in this subsection that remain
 27 23 unencumbered or unobligated at the close of the fiscal
 27 24 year shall not revert but shall remain available
 27 25 for expenditure for the purposes designated in this
 27 26 subsection for succeeding fiscal years.

CODE: Requires nonreversion of the FY 2009 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$83.850 at the close of the fiscal year.

27 27 Sec. 48. 2009 Iowa Acts, chapter 176, section 1,
 27 28 subsection 6, is amended to read as follows:
 27 29 6. GREAT PLACES
 27 30 a. For the great places program:
 27 31 \$ 248,060
 27 32 b. Notwithstanding section 8.33, moneys
 27 33 appropriated in this subsection that remain
 27 34 unencumbered or unobligated at the close of the fiscal
 27 35 year shall not revert but shall remain available
 27 36 for expenditure for the purposes designated in this
 27 37 subsection for succeeding fiscal years.

CODE: Requires nonreversion of the FY 2010 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$1,894 at the close of the fiscal year.

27 38 Sec. 49. 2010 Iowa Acts, chapter 1188, section 1,
 27 39 subsection 6, is amended to read as follows:
 27 40 6. GREAT PLACES
 27 41 a. For the great places program:
 27 42 \$ 214,869
 27 43 b. Notwithstanding section 8.33, moneys
 27 44 appropriated in this subsection that remain
 27 45 unencumbered or unobligated at the close of the fiscal

CODE: Requires nonreversion of the FY 2011 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$7 at the close of the fiscal year.

27 46 year shall not revert but shall remain available
 27 47 for expenditure for the purposes designated in this
 27 48 subsection for succeeding fiscal years.

CODE: Allows nonreversion of funds appropriated to the DCA in FY 2012 for administration of the Iowa Great Places Program.

27 49 Sec. 50. 2011 Iowa Acts, chapter 130, section 1,
 27 50 subsection 6, is amended to read as follows:
 28 1 6. IOWA GREAT PLACES
 28 2 a. For the Iowa great places program established
 28 3 under section 303.3C:
 28 4 \$ 150,000
 28 5 b. Notwithstanding section 8.33, moneys
 28 6 appropriated in this subsection that remain
 28 7 unencumbered or unobligated at the close of the fiscal
 28 8 year shall not revert but shall remain available
 28 9 for expenditure for the purposes designated in this
 28 10 subsection for succeeding fiscal years.

DETAIL: The DCA carried forward \$38,996 at the close of FY 2012.

28 11 Sec. 51. 2011 Iowa Acts, chapter 130, section 48,
 28 12 as amended by 2012 Iowa Acts, chapter 1136, section 1,
 28 13 is amended by adding the following new subsection:
 28 14 NEW SUBSECTION 10. Notwithstanding section
 28 15 8.33, moneys appropriated in this section that remain
 28 16 unencumbered or unobligated at the close of the fiscal
 28 17 year shall not revert but shall remain available for
 28 18 expenditure for the purposes designated in this section
 28 19 for succeeding fiscal years.

CODE: Allows nonreversion of General Fund appropriations to the DCA for FY 2013 for:

- Administration Division.
- Community Cultural Grants.
- Historical Division.
- Historic Sites.
- Arts Division.
- Great Places Administration.
- Archiving Former Governor's Papers.
- Records Center Rent.
- Battle Flag Stabilization.

DETAIL: The DCA is estimated to carry forward \$185,000 for the Film Office funded in the Arts Division appropriation.

28 20 Sec. 52. 2011 Iowa Acts, chapter 130, section 67,
 28 21 subsection 2, is amended to read as follows:
 28 22 2. Participation in the rent subsidy program
 28 23 shall be limited to only those persons who meet the
 28 24 requirements for the nursing facility level of care for
 28 25 home and community-based services waiver services as in
 28 26 effect on July 1, ~~2011~~ 2012, and to those individuals
 28 27 who are eligible for the federal money follows the
 28 28 person grant program under the medical assistance
 28 29 program. Of the moneys appropriated in this section,
 28 30 not more than \$35,000 may be used for administrative
 28 31 costs.

Technical change to the IFA Rent Subsidy Program to coincide with the start of FY 2013.

28 32 Sec. 53. 2012 Iowa Acts, chapter 1136, section 17,
 28 33 is amended by adding the following new subsection:

CODE: Requires nonreversion of funds appropriated to the BOR for the commercialization of research. Funds will remain available for

28 34 NEW SUBSECTION 5. Notwithstanding section 28 35 8.33, moneys appropriated in this section that remain 28 36 unencumbered or unobligated at the close of the fiscal 28 37 year shall not revert but shall remain available for 28 38 expenditure for the purposes designated until the close 28 39 of the succeeding fiscal year.	expenditure through the end of FY 2014. DETAIL: The BOR estimates \$850,000 will be carried forward into FY 2014.
28 40 Sec. 54. EFFECTIVE UPON ENACTMENT. The sections 28 41 of this division of this Act amending 2011 Iowa Acts, 28 42 chapter 130, section 48, and 2012 Iowa Acts, chapter 28 43 1136, section 17, being deemed of immediate importance, 28 44 take effect upon enactment.	Sections 50 and 53 of this Bill, pertaining to the FY 2012 Great Places appropriation and the FY 2013 BOR Innovation Fund appropriation, are effective on enactment.
28 45 Sec. 55. RETROACTIVE APPLICABILITY. The section of 28 46 this Act amending 2005 Iowa Acts, chapter 169, applies 28 47 retroactively to July 1, 2005.	Section 44 of this Bill, pertaining to the FY 2006 Great Places appropriation, applies retroactively to July 1, 2005.
28 48 Sec. 56. RETROACTIVE APPLICABILITY. The section of 28 49 this Act amending 2006 Iowa Acts, chapter 1180, applies 28 50 retroactively to May 29, 2007.	Section 45 of this Bill, pertaining to the FY 2007 Great Places appropriation, applies retroactively to May 29, 2007.
29 1 Sec. 57. RETROACTIVE APPLICABILITY. The section of 29 2 this Act amending 2007 Iowa Acts, chapter 212, applies 29 3 retroactively to July 1, 2007.	Section 46 of this Bill, pertaining to the FY 2008 Great Places appropriation, applies retroactively to July 1, 2007.
29 4 Sec. 58. RETROACTIVE APPLICABILITY. The section of 29 5 this Act amending 2008 Iowa Acts, chapter 1190, applies 29 6 retroactively to July 1, 2008.	Section 47 of this Bill, pertaining to the FY 2009 Great Places appropriation, applies retroactively to July 1, 2008.
29 7 Sec. 59. RETROACTIVE APPLICABILITY. The section of 29 8 this Act amending 2009 Iowa Acts, chapter 176, applies 29 9 retroactively to July 1, 2009.	Section 48 of this Bill, pertaining to the FY 2010 Great Places appropriation, applies retroactively to July 1, 2010.
29 10 Sec. 60. RETROACTIVE APPLICABILITY. The section of 29 11 this Act amending 2010 Iowa Acts, chapter 1188, applies 29 12 retroactively to July 1, 2010.	Section 49 of this Bill, pertaining to the FY 2011 Great Places appropriation, applies retroactively to July 1, 2009.
29 13 Sec. 61. RETROACTIVE APPLICABILITY. The sections 29 14 of this Act amending 2011 Iowa Acts, chapter 130, 29 15 sections 1 and 67, apply retroactively to July 1, 2011.	Sections 50 and 52 of this Bill, pertaining to the FY 2012 Great Places appropriation and the FY 2012 Rent Subsidy appropriation, apply retroactively to July 1, 2011.
29 16 Sec. 62. RETROACTIVE APPLICABILITY. The sections 29 17 of this Act amending 2012 Iowa Acts, chapter 1136, 29 18 section 17, and 2011 Iowa Acts, chapter 130, section 29 19 48, apply retroactively to July 1, 2012.	Sections 51 and 53 of this Bill, pertaining to the FY 2013 DCA General Fund appropriations and the BOR Innovation Fund appropriation, apply retroactively to July 1, 2012.

Summary Data

General Fund

	Estimated FY 2013 (1)	Supp-Senate Action FY 2013 (2)	Estimated Net FY 2013 (3)	Senate Action FY 2014 (4)	House Action FY 2014 (5)	Senate vs House FY 2014 (6)	Senate Flr Yr2 FY 2015 (7)	House Flr Yr2 FY 2015 (8)
Economic Development	\$ 37,704,041	\$ 0	\$ 37,704,041	\$ 78,504,941	\$ 45,014,541	\$ 33,490,400	\$ 0	\$ 38,262,359
Grand Total	<u>\$ 37,704,041</u>	<u>\$ 0</u>	<u>\$ 37,704,041</u>	<u>\$ 78,504,941</u>	<u>\$ 45,014,541</u>	<u>\$ 33,490,400</u>	<u>\$ 0</u>	<u>\$ 38,262,359</u>

Economic Development General Fund

	Estimated FY 2013 (1)	Supp-Senate Action FY 2013 (2)	Estimated Net FY 2013 (3)	Senate Action FY 2014 (4)	House Action FY 2014 (5)	Senate vs House FY 2014 (6)	Senate Flr Yr2 FY 2015 (7)	House Flr Yr2 FY 2015 (8)
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs, Dept. of								
Administration Division	\$ 171,813	\$ 0	\$ 171,813	\$ 171,813	\$ 171,813	\$ 0	\$ 0	\$ 146,041
Community Cultural Grants	172,090	0	172,090	172,090	172,090	0	0	146,277
Historical Division	2,767,701	0	2,767,701	3,267,701	3,017,701	250,000	0	2,565,046
Historic Sites	426,398	0	426,398	426,398	426,398	0	0	362,438
Arts Division	1,133,764	0	1,133,764	1,333,764	1,233,764	100,000	0	1,048,699
Great Places	150,000	0	150,000	150,000	150,000	0	0	127,500
Archiving Former Governor's Papers	65,933	0	65,933	65,933	65,933	0	0	56,043
Records Center Rent	227,243	0	227,243	227,243	227,243	0	0	193,157
Battle Flag Stabilization	60,000	0	60,000	94,000	94,000	0	0	79,900
Total Cultural Affairs, Dept. of	\$ 5,174,942	\$ 0	\$ 5,174,942	\$ 5,908,942	\$ 5,558,942	\$ 350,000	\$ 0	\$ 4,725,101
<u>Economic Development Authority</u>								
Economic Development Authority								
Economic Development Appropriation	\$ 9,783,424	\$ 0	\$ 9,783,424	\$ 16,093,118	\$ 13,224,424	\$ 2,868,694	\$ 0	\$ 11,240,760
World Food Prize	750,000	0	750,000	1,000,000	750,000	250,000	0	637,500
Iowa Comm. Volunteer Ser.-Promise	178,133	0	178,133	178,133	178,133	0	0	151,413
High Quality Jobs Program	0	0	0	18,000,000	0	18,000,000	0	0
Employee Stock Ownership Plan Assistance	0	0	0	1,000,000	400,000	600,000	0	340,000
Councils of Governments (COGs) Assistance	0	0	0	175,000	175,000	0	0	148,750
Total Economic Development Authority	\$ 10,711,557	\$ 0	\$ 10,711,557	\$ 36,446,251	\$ 14,727,557	\$ 21,718,694	\$ 0	\$ 12,518,423
<u>Regents, Board of</u>								
Regents, Board of								
ISU - Economic Development	\$ 2,424,302	\$ 0	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302	\$ 0	\$ 0	\$ 2,060,657
ISU - Leading the BioEconomy	0	0	0	3,750,000	0	3,750,000	0	0
UI - Economic Development	209,279	0	209,279	209,279	209,279	0	0	177,887
UI - Entrepreneurship & Economic Growth	0	0	0	2,000,000	0	2,000,000	0	0
UNI - Economic Development	574,716	0	574,716	1,074,716	574,716	500,000	0	488,509
Innovation/Commercialization of Research	0	0	0	5,000,000	3,000,000	2,000,000	0	2,550,000
Total Regents, Board of	\$ 3,208,297	\$ 0	\$ 3,208,297	\$ 14,458,297	\$ 6,208,297	\$ 8,250,000	\$ 0	\$ 5,277,053

Economic Development General Fund

	Estimated FY 2013 (1)	Supp-Senate Action FY 2013 (2)	Estimated Net FY 2013 (3)	Senate Action FY 2014 (4)	House Action FY 2014 (5)	Senate vs House FY 2014 (6)	Senate Flr Yr2 FY 2015 (7)	House Flr Yr2 FY 2015 (8)
<u>Iowa Finance Authority</u>								
Iowa Finance Authority								
Rent Subsidy Program	\$ 658,000	\$ 0	\$ 658,000	\$ 713,146	\$ 658,000	\$ 55,146	\$ 0	\$ 559,300
Total Iowa Finance Authority	\$ 658,000	\$ 0	\$ 658,000	\$ 713,146	\$ 658,000	\$ 55,146	\$ 0	\$ 559,300
<u>Public Employment Relations Board</u>								
Public Employment Relations								
General Office	\$ 1,278,426	\$ 0	\$ 1,278,426	\$ 1,341,926	\$ 1,341,926	\$ 0	\$ 0	\$ 1,140,637
Total Public Employment Relations Board	\$ 1,278,426	\$ 0	\$ 1,278,426	\$ 1,341,926	\$ 1,341,926	\$ 0	\$ 0	\$ 1,140,637
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
Labor Services Division	\$ 3,495,440	\$ 0	\$ 3,495,440	\$ 3,602,000	\$ 3,495,440	\$ 106,560	\$ 0	\$ 2,971,124
Workers' Compensation Division	3,262,044	0	3,262,044	3,259,044	3,109,044	150,000	0	2,642,687
Operations - Field Offices	9,179,413	0	9,179,413	9,179,413	9,179,413	0	0	7,802,501
Field Office Opening	0	0	0	2,760,000	0	2,760,000	0	0
Offender Reentry Program	284,464	0	284,464	284,464	284,464	0	0	241,794
Employee Misclassification Program	451,458	0	451,458	451,458	451,458	0	0	383,739
AMOS A Mid-Iowa Organizing Strategy	0	0	0	100,000	0	100,000	0	0
Total Iowa Workforce Development	\$ 16,672,819	\$ 0	\$ 16,672,819	\$ 19,636,379	\$ 16,519,819	\$ 3,116,560	\$ 0	\$ 14,041,845
Total Economic Development	\$ 37,704,041	\$ 0	\$ 37,704,041	\$ 78,504,941	\$ 45,014,541	\$ 33,490,400	\$ 0	\$ 38,262,359

Summary Data

Other Funds

	Estimated FY 2013 (1)	Supp-Senate Action FY 2013 (2)	Estimated Net FY 2013 (3)	Senate Action FY 2014 (4)	House Action FY 2014 (5)	Senate vs House FY 2014 (6)	Senate Flr Yr2 FY 2015 (7)	House Flr Yr2 FY 2015 (8)
Economic Development	\$ 6,260,084	\$ 7,700,000	\$ 13,960,084	\$ 8,260,084	\$ 6,260,084	\$ 2,000,000	\$ 0	\$ 5,321,071
Grand Total	<u>\$ 6,260,084</u>	<u>\$ 7,700,000</u>	<u>\$ 13,960,084</u>	<u>\$ 8,260,084</u>	<u>\$ 6,260,084</u>	<u>\$ 2,000,000</u>	<u>\$ 0</u>	<u>\$ 5,321,071</u>

Economic Development Other Funds

	Estimated FY 2013 (1)	Supp-Senate Action FY 2013 (2)	Estimated Net FY 2013 (3)	Senate Action FY 2014 (4)	House Action FY 2014 (5)	Senate vs House FY 2014 (6)	Senate Flr Yr2 FY 2015 (7)	House Flr Yr2 FY 2015 (8)
<u>Economic Development Authority</u>								
Economic Development Authority								
Workforce Development Fund	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 6,000,000	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 3,400,000
Main Street Iowa Program - IEDA IF	0	3,000,000	3,000,000	0	0	0	0	0
Cedar Valley TechWorks - IEDA IF	0	2,000,000	2,000,000	0	0	0	0	0
IIC Manufacturing Innovation - IEDA IF	0	500,000	500,000	0	0	0	0	0
SB Microloan Program - IEDA IF	0	500,000	500,000	0	0	0	0	0
RECAT Planning Grants - IEDA IF	0	500,000	500,000	0	0	0	0	0
UNI Metal Casting Lab - IEDA IF	0	1,200,000	1,200,000	0	0	0	0	0
Total Economic Development Authority	\$ 4,000,000	\$ 7,700,000	\$ 11,700,000	\$ 6,000,000	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 3,400,000
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
Field Offices - Spec Cont Fund	\$ 1,627,084	\$ 0	\$ 1,627,084	\$ 1,766,084	\$ 1,766,084	\$ 0	\$ 0	\$ 1,501,171
Field Offices - UI Reserve Interest	633,000	0	633,000	494,000	494,000	0	0	419,900
Total Iowa Workforce Development	\$ 2,260,084	\$ 0	\$ 2,260,084	\$ 2,260,084	\$ 2,260,084	\$ 0	\$ 0	\$ 1,921,071
Total Economic Development	\$ 6,260,084	\$ 7,700,000	\$ 13,960,084	\$ 8,260,084	\$ 6,260,084	\$ 2,000,000	\$ 0	\$ 5,321,071

Summary Data

FTE Positions

	Estimated FY 2013 (1)	Supp-Senate Action FY 2013 (2)	Estimated Net FY 2013 (3)	Senate Action FY 2014 (4)	House Action FY 2014 (5)	Senate vs House FY 2014 (6)	Senate Flr Yr2 FY 2015 (7)	House Flr Yr2 FY 2015 (8)
Economic Development	578.64	0.00	578.64	597.88	548.23	49.65	0.00	548.23
Grand Total	<u>578.64</u>	<u>0.00</u>	<u>578.64</u>	<u>597.88</u>	<u>548.23</u>	<u>49.65</u>	<u>0.00</u>	<u>548.23</u>

Economic Development

FTE Positions

	Estimated FY 2013 (1)	Supp-Senate Action FY 2013 (2)	Estimated Net FY 2013 (3)	Senate Action FY 2014 (4)	House Action FY 2014 (5)	Senate vs House FY 2014 (6)	Senate Flr Yr2 FY 2015 (7)	House Flr Yr2 FY 2015 (8)
<u>Cultural Affairs, Dept. of</u>								
Cultural Affairs, Dept. of								
Administration Division	0.85	0.00	0.85	74.50	74.50	0.00	0.00	74.50
Historical Division	42.04	0.00	42.04	0.00	0.00	0.00	0.00	0.00
Historic Sites	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
Arts Division	9.55	0.00	9.55	0.00	0.00	0.00	0.00	0.00
Great Places	1.35	0.00	1.35	0.00	0.00	0.00	0.00	0.00
Archiving Former Governor's Papers	0.71	0.00	0.71	0.00	0.00	0.00	0.00	0.00
Total Cultural Affairs, Dept. of	57.50	0.00	57.50	74.50	74.50	0.00	0.00	74.50
<u>Economic Development Authority</u>								
Economic Development Authority								
Economic Development Appropriation	122.00	0.00	122.00	149.00	149.00	0.00	0.00	149.00
Iowa State Commission	7.00	0.00	7.00	7.00	7.00	0.00	0.00	7.00
Vision Iowa Program	2.25	0.00	2.25	2.25	2.25	0.00	0.00	2.25
Workforce Development Admin	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
Strategic Investment Fund	2.25	0.00	2.25	0.00	0.00	0.00	0.00	0.00
High Quality Jobs Creations Assistance	24.75	0.00	24.75	0.00	0.00	0.00	0.00	0.00
Economic Dev Energy Projects Fund	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
Total Economic Development Authority	170.25	0.00	170.25	158.25	158.25	0.00	0.00	158.25
<u>Regents, Board of</u>								
Regents, Board of								
ISU - Economic Development	56.63	0.00	56.63	56.63	56.63	0.00	0.00	56.63
ISU - Leading the BioEconomy	0.00	0.00	0.00	9.65	0.00	9.65	0.00	0.00
UI - Economic Development	6.00	0.00	6.00	6.00	6.00	0.00	0.00	6.00
UI - Entrepreneurship & Economic Growth	0.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00
UNI - Economic Development	6.75	0.00	6.75	9.75	6.75	3.00	0.00	6.75
Total Regents, Board of	69.38	0.00	69.38	90.03	69.38	20.65	0.00	69.38
<u>Public Employment Relations Board</u>								
Public Employment Relations								
General Office	10.00	0.00	10.00	10.00	10.00	0.00	0.00	10.00
Total Public Employment Relations Board	10.00	0.00	10.00	10.00	10.00	0.00	0.00	10.00

Economic Development

FTE Positions

	Estimated FY 2013 (1)	Supp-Senate Action FY 2013 (2)	Estimated Net FY 2013 (3)	Senate Action FY 2014 (4)	House Action FY 2014 (5)	Senate vs House FY 2014 (6)	Senate Flr Yr2 FY 2015 (7)	House Flr Yr2 FY 2015 (8)
<u>Iowa Workforce Development</u>								
Iowa Workforce Development								
Labor Services Division	60.90	0.00	60.90	66.00	64.00	2.00	0.00	64.00
Workers' Compensation Division	29.00	0.00	29.00	30.00	30.00	0.00	0.00	30.00
Field Office Operating Fund	168.76	0.00	168.76	130.00	130.00	0.00	0.00	130.00
Field Office Opening	0.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00
Offender Reentry Program	5.00	0.00	5.00	4.00	4.00	0.00	0.00	4.00
Employee Misclassification Program	7.85	0.00	7.85	8.10	8.10	0.00	0.00	8.10
Total Iowa Workforce Development	271.51	0.00	271.51	265.10	236.10	29.00	0.00	236.10
Total Economic Development	578.64	0.00	578.64	597.88	548.23	49.65	0.00	548.23